

FY 2019 FINANCIAL PLAN
(In Thousand Pesos)

Department: Budgetary Support to Government Corporations
 Agency: National Electrification Administration
 Operating Unit: N/A
 Organization Code (UACS): 350150000000
 Report Status:

Particulars	UACS CODE	Current Year's Obligation (2018)			Budget Year Obligation Program (2019)											
		Actual Jan.1-Sept.30	Actual Oct.1-Dec.31	Total	Total	COMPREHENSIVE					FOR LATER RELEASE(Negative List)					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+ 10	12	13	14	15	16= 12+13+ 14+15	
Part A																
Subsidies	101277	2,032,729	398,560	2,431,289	1,067,944	-	-	-	-	-	674,240	393,704	-	-	1,067,944	
Operations																
OO : Access to electrification expanded																
NATIONAL RURAL ELECTRIFICATION PROGRAM																
Sitio Electrification Sub-program																
Locally-Funded Project(s)	310101200000000	2,032,729	398,560	2,431,289	1,067,944	-	-	-	-	-	674,240	393,704	-	-	1,067,944	
Sitio Electrification Project	310101200001000	1,817,100	-	1,817,100	862,944						489,240	373,704	-	-	862,944	
Construction of Power Distribution Lines in Barangays Kasanyangan and Rio Hondo, Zamboanga City under the Zamboanga City Roadmap to Recovery and Reconstruction (Z3R)	310101200003000	49,490	-	49,490	-						-	-			-	
Quick Response Fund	310101200004000	100,000	398,560	498,560	20,000						20,000				20,000	
Installation of Transformers in Public Schools	310101200005000	8,347	-	8,347	-						-	-			-	
Installation of Solar Panels in Public Schools												20,000			20,000	
Rural Electrification, Kapalong and San Isidro, Davao del Norte	310101200006000	57,793	-	57,793	-						-	-			-	
Strategized Sitio Electrification for Off-grid Rural Electrification through Renewable Energy	310101200007000				12,000						12,000				12,000	
Strategized Household Electrification for Off-grid Rural Electrification through Renewable Energy	310101200008000				153,000						153,000				153,000	
AUTOMATIC APPROPRIATION																
Conversion of NG Advances into Subsidy					-						-	-			-	

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GAA Level

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 Administrator